

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1897-01  
Bill No.: HB 591  
Subject: Counties; Environmental Protection; Taxation and Revenue  
Type: Original  
Date: March 12, 2003

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**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Local Government*</b>	<b>\$0 to UNKNOWN</b>	<b>\$0 to UNKNOWN</b>	<b>\$0 to UNKNOWN</b>

**\* This proposal is permissive. Voter approval would be required before fiscal impact would be realized.**

### FISCAL ANALYSIS

#### ASSUMPTION

Officials of the **Department of Natural Resources (DNR)** assume this proposal allows counties affected by Phase II storm water to adopt rules, regulations or ordinances and hold an election to allow them to collect a utility tax to be used to administer the rules, regulations or ordinances.

This proposal does not change DNR's authority and therefore, DNR would not anticipate any direct fiscal impact from this legislation.

Officials from the **Department of Revenue, Counties of Boone and Callaway**, and the **City of Columbia** did not respond to our fiscal note request.

Officials from the **City of Kansas City** assume an accurate response cannot be offered at this time. Depending on how the bill is rewritten, Kansas City could be positively or negatively impacted.

**Oversight** assumes this proposal is permissive and would require voter approval before any positive fiscal impact would be realized. **Oversight** presented the fiscal impact in a range of no voters passing such measure to an unknown number of local districts in the state passing the measure. **Oversight** assumes the Local Utility Tax, at the earliest, would be passed by voters in

ASSUMPTION (continued)

October, 2003, and therefore, would become effective April 1, 2004. With a month of lag time, only 2 months of revenue would be realized in FY04. **Oversight** also assumes the Department of Revenue would not have an administrative impact as a result of this legislation.

<u>FISCAL IMPACT - State Government</u>	FY 2004	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2004 (2 Mo.)	FY 2005	FY 2006
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**LOCAL FUNDS**

<u>Income</u> - Cities/Counties			
Local sales tax on utilities	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
<u>Cost</u> - Cities/Counties			
Local election costs	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS*</b>	<u><b>\$0 to UNKNOWN</b></u>	<u><b>\$0 to UNKNOWN</b></u>	<u><b>\$0 to UNKNOWN</b></u>
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**\* This proposal is permissive. Voter approval would be required before fiscal impact would be realized.**

FISCAL IMPACT - Small Business

Small businesses could be expected to be impacted as a result of this proposal.

### DESCRIPTION

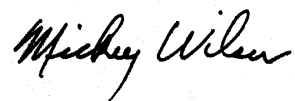
This proposal authorizes counties to adopt ordinances that are necessary to comply with federal storm water regulations. Counties may also establish storm water control utilities with authority to impose user fees for administration and, if approved by voters, utility taxes to fund public storm water control projects.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Department of Natural Resources  
City of Kansas City

NOT RESPONDING:  
Department of Revenue  
Boone County  
Callaway County  
City of Columbia



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DIRECTOR  
MARCH 12, 2003